HASLINGFIELD PARISH COUNCIL
PRECEPT REQUEST 2022-23

	2021-2022						2022-23		
	Receipts			Payments			Receipts	Payments	* Actuals to end 31/10/21
Title	Budgeted	Actual	Variance	Budgeted	Actual *	Variance	Budgeted	Budgeted	
Admin Expenses				3,500.00	2,741.94	420.19		4,000.00	
Audit				600.00	400.00	200.00		800.00	
CAPALC				550.00	519.67	30.33		550.00	
Connections Bus				9,711.00	900.00	8,811.00		10,413.00	
COVID-19 Expenses				100.00		100.00			
Election Costs								1,000.00	
Elms Maintenance				850.00		850.00		850.00	
Emergency Plan (including defibrillator)				200.00	50.99	149.01		200.00	
Energy - Lighting				500.00	172.29	327.71		1,000.00	
EWR Donation s137				5,000.00	4,000.00	1,000.00		2,000.00	
Groundworks				19,000.00	11,644.46	7,355.54		22,000.00	
Insurance				2,100.00	2,013.03	86.97		2,200.00	
Little Owls s137				3,000.00		3,000.00		3,000.00	
Newsletter				1,665.00	538.00	1,127.00		2,900.00	
Playground Maintenance				5,000.00	745.23	4,254.77		5,000.00	
Playground/Skate Park Inspections				200.00		200.00		250.00	
Other Repairs & Maintenance				1,000.00		1,000.00		1,000.00	
Salaries & Payroll Services				22,000.00	9,570.70	12,429.30		23,000.00	
Skate Park Fund				10,000.00		10,000.00			
Skate Park Maintenance				1,500.00	800.00	700.00		1,500.00	
SLCC								130.00	
Sundry / Other				1,200.00	1,993.82	-793.82		3,000.00	
Training/Books				400.00	325.00	75.00		1,000.00	
Village Festival								1,500.00	
Village Hall Expenses				800.00	337.87	800.00		800.00	
Warden Scheme s137				3,000.00		3,000.00		3,000.00	
Website				500.00		500.00		1,000.00	
Wellhouse/Bakehouse Wall				5,000.00		5,000.00		5,000.00	
SUB TOTAL				**97,376.00**	**36,753.00**	**60,623.00**		**97,093.00**	

	Receipts			Payments			Receipts	Payments
Title	Budgeted	Actual	Variance	Budgeted	Actual	Variance	Budgeted	Budgeted
Allotment Rent	5.00		-5.00				5.00	
Connections Bus Harlton								
Interest								
Lottery Community Fund 2021	4,000.00	4,000.00		4,000.00	4,000.00			
Other Income								
Precept	96,517.00	96,517.00						
Section 106/CIL								
Solar Panels								
Tennis Court Rent	4.00		-4.00				4.00	
The Elms	850.00	850.00					850.00	
VAT Refund								
SUB TOTAL	**101,376.00**	**101,367.00**	**-9.00**	**4,000.00**	**4,000.00**		**859.00**	

	2021-22	2022-23
Precept Request	96,517.00	96,234.00
Increase/Decrease %		-0.29%
Tax base	708.00	713.80
Per Band D property	136.32	134.82
Increase %		-1.10%